

**SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)*:	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="29"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="99.00"/> %	<input type="text" value="1"/>	<input type="text" value="96.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="100.00"/> %	<input type="text" value="94.28"/> %	<input type="text" value="1"/>	<input type="text" value="89.00"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.19"/>	<input type="text" value="5.05"/>	<input type="text" value="1"/>	<input type="text" value="4.81"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="88.44"/> %	<input type="text" value="1"/>	<input type="text" value="83.25"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="78.23"/> %	<input type="text" value="69.74"/> %	<input type="text" value="12"/>	<input type="text" value="70.99"/> %	<input type="text" value="51"/>	<input type="text" value="56"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="96.00"/> %	<input type="text" value="82.05"/> %	<input type="text" value="2"/>	<input type="text" value="81.75"/> %	<input type="text" value="81"/>	<input type="text" value="87"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="48.00"/> %	<input type="text" value="36.39"/> %	<input type="text" value="6"/>	<input type="text" value="45.84"/> %	<input type="text" value="51"/>	<input type="text" value="53"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.52"/> %	<input type="text" value="1"/>	<input type="text" value="96.12"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="29"/>		Nationally: <input type="text" value="87"/> <input type="text" value="89"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$29,065"/>	<input type="text" value="\$19,846"/>		<input type="text" value="\$27,889"/>	<input type="text" value="25"/> Units	<input type="text" value="32.90"/> %
Homebuyer Unit	<input type="text" value="\$92,742"/>	<input type="text" value="\$16,406"/>		<input type="text" value="\$15,632"/>	<input type="text" value="43"/> Units	<input type="text" value="56.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,320"/>	<input type="text" value="\$16,174"/>		<input type="text" value="\$21,037"/>	<input type="text" value="8"/> Units	<input type="text" value="10.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,774"/>		<input type="text" value="\$3,206"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,347	\$179,052	\$26,432
State:*	\$101,761	\$42,443	\$16,458
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses: (% of allocation) **PJ:** %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="92.0"/>	<input type="text" value="93.0"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="4.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="4.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="76.0"/>	<input type="text" value="20.9"/>	<input type="text" value="37.5"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="8.0"/>	<input type="text" value="27.9"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="12.0"/>	<input type="text" value="23.3"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="4.0"/>	<input type="text" value="18.6"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="8.0"/>	<input type="text" value="20.9"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="68.0"/>	<input type="text" value="2.3"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="8.0"/>	<input type="text" value="11.6"/>	<input type="text" value="62.5"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="12.0"/>	<input type="text" value="46.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="4.0"/>	<input type="text" value="18.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	<input type="text" value="16.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="84.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): State College State: PA Group Rank: 87
 (Percentile)
 State Rank: 1 / 29 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

